

Summary of Revenue Estimates by Service Area**Finance & Customer Services**

Corporate Area	2009/10 Original Base	2010/11 Estimate Base	2011/12 Indicative Base	2012/13 Indicative Base
Council Tax & Benefit Admin	1,124,002	1,044,396	1,262,579	1,285,633
Drainage Rates	633,000	622,232	641,235	676,239
Non Domestic Rate Collection	55,034	9,805	27,175	30,003
Pension Costs	80,654	79,218	80,828	83,156
Supported Travel	442,448	767,893	0	0
Treasury Management	83,333	52,724	66,525	67,341
Front-line Services	2,418,471	2,576,268	2,078,342	2,142,372
Customer Services	1,056,680	915,063	918,000	930,292
Financial Services	1,197,297	1,163,448	1,116,063	1,135,105
Revenue Services	475,026	301,434	306,257	310,620
Support Services	2,729,003	2,379,945	2,340,321	2,376,017
Recharged to Services	(2,729,003)	(2,379,945)	(2,340,321)	(2,376,017)
Net General Fund Charge	2,418,471	2,576,268	2,078,342	2,142,372